

Parish Income and Expenditure

	Notes	April 5, 2017
Income		
Offeratories		205,672
Gift Aid Tax Refund		34,987
Investment Income		322
Social Events Income	Note 1	26,645
Other Activities Income	Note 2	10,434
Donation		13,741
Total		291,800
Expenditure		
Administrative Expenditure		
Wages		74,035
Office, Telephone, Postage etc.		20,100
Car and Travel		1,877
Premises		
Insurance and Rates		10,089
Heating and Lighting		18,976
Maintenance and Repairs		39,973
Housekeeping		
		10,148
Diocesan Quota		
		62,718
Pastoral		
Donations		5,296
Liturgical Supplies		10,994
Salaries, Other - Priests		257
Secondary School Capitation		5,489
Mass Centres		4,500
Courses net expenses/(income)	Note 3	1,259
Social Events Expense		
	Note 1	
Other Activities Expense		
	Note 2	
Total Expenditure		
Surplus / (Deficiency) for year		

April 5, 2016

	208,654	
	36,544	
	493	
	30,964	
	11,939	
	4,194	
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	292,788	
	75,336	
	15,594	
	5,694	
96,011		96,625
	10,033	
	19,082	
	9,746	
69,038		38,861
10,148	16,908	16,908
62,718	55,150	55,150
	9,129	
	14,849	
	0	
	4,865	
	4,500	
	(122)	
27,795		33,221
10,466		6,677
10,806		9,963
286,982		257,405
4,817		35,383